A VIRTUAL YEAR

“When the [Covid] spread started, I wanted to help and I thought that I could sew face masks. Then I remembered that at the Rochester Public Library you can borrow a sewing machine. This is amazing. I asked my volunteer coordinator who helped me to borrow one of these, to help make it possible.”

– Mireia, FFRPL volunteer

“Last March, without being able to borrow a computer or a laptop from the Rochester Public Library I would not have been able to work at home. It literally saved my life. And saved my job.”

– Hope, RPL Patron
I began my tenure at FFRPL at the end of August 2021, and I am proud to be leading such a dedicated team. The FFRPL staff clearly prioritized uninterrupted support of the Rochester Public Library for FY2020-21, despite the pandemic, and throughout the transition of executive leadership. It is a privilege to oversee an organization that has historically worked so tirelessly to help the Library provide our community with such a variety of resources. And I am excited to begin implementing new projects and programs for FY2021-22.

I look forward to meeting many of you in person in the months ahead; in the meantime, please feel free to introduce yourselves via phone or e-mail.

Donna Borgas, Executive Director, FFRPL
donna.borgas@libraryweb.org, 585-428-8321

I am proud to have worked with the FFRPL Board and staff in support of the Rochester Public Library this past FY, as the Library provided significant resources to the community as the months of COVID-related challenges continued, and appropriately prioritized equity and inclusion in all areas of service and programming.

As I began my tenure as Board President, FFRPL’s endowment reached an all-time high of $12.5-million; we have begun to reinstate “in person” options for our Legacy programs (while maintaining COVID safety precautions); and we are planning to help present and promote new events, projects, exhibits and initiatives.

Our new Executive Director is working with our staff to further the wonderful efforts of our beloved Library.

Donna P. Benjamin, FY2021-22 FFRPL Board President

### FFRPL FY2020-21 REVENUE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount Received</th>
<th>% of Total Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>Endowments and Bequests</td>
<td>$7,269,617.75</td>
<td>64.16%</td>
</tr>
<tr>
<td>Net Investment Gains</td>
<td>$2,942,671.40</td>
<td>25.97%</td>
</tr>
<tr>
<td>Restricted Donations and Grants</td>
<td>$411,416.68</td>
<td>3.63%</td>
</tr>
<tr>
<td>Annual Campaign</td>
<td>$275,513.70</td>
<td>2.43%</td>
</tr>
<tr>
<td>Unrestricted Donations</td>
<td>$255,609.97</td>
<td>2.26%</td>
</tr>
<tr>
<td>Other Income</td>
<td>$91,473.00</td>
<td>0.81%</td>
</tr>
<tr>
<td>Bookstore Income</td>
<td>$80,535.56</td>
<td>0.71%</td>
</tr>
<tr>
<td>Program and Event Revenue</td>
<td>$4,469.60</td>
<td>0.04%</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>$11,331,307.66</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

*The chart above outlines revenue for FY2020-21 but does not reflect total assets for the organization. FFRPL also stewards and builds an $12.5-million endowment and investment account, which provides continuing support for the Library.

### FFRPL FY2020-21 EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount Spent</th>
<th>% of Total Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support to Library**</td>
<td>$605,761.52</td>
<td>45.89%</td>
</tr>
<tr>
<td>Management and General</td>
<td>$573,364.15</td>
<td>43.44%</td>
</tr>
<tr>
<td>Fundraising Expenses</td>
<td>$52,619.79</td>
<td>3.99%</td>
</tr>
<tr>
<td>Bookstore</td>
<td>$44,720.23</td>
<td>3.39%</td>
</tr>
<tr>
<td>Investment Management Fees</td>
<td>$43,558.86</td>
<td>3.30%</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>$1,320,024.55</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

**FFRPL FY2020-21 SUPPORT TO LIBRARY**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount Spent</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs and Services</td>
<td>$288,303.15</td>
<td>47.27%</td>
</tr>
<tr>
<td>Supplemental Materials &amp; Equipment</td>
<td>$224,041.61</td>
<td>36.99%</td>
</tr>
<tr>
<td>RPL Capital Expenses</td>
<td>$70,855.75</td>
<td>11.70%</td>
</tr>
<tr>
<td>Special Projects and Exhibits</td>
<td>$24,501.01</td>
<td>4.04%</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>$605,761.52</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

**HIGHLIGHTS**

**Programs & Services**
- Safe to be Smart Program $122,300.00
- Support for Business Insight Center $40,000.00
- Raising a Reader Program $39,297.64

**Supplemental Materials & Equipment**
- Books, DVDs, Audiobooks, eBooks, etc. $160,927.21
- Local History Digitized Material $35,000.00

**RPL Capital Expenses**
- Sculpture Design for Rundel Library Terrace $31,800.00
- Furniture and Equipment for Tech Center $30,005.75

**Special Projects & Exhibits**
- Expansion of Arnett Library Mural $2,250.00
- Rochester Black History Archive Project $2,242.00

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**Board of Directors FY2020-21**
- Richard Hamilton, President
- Donna Benjamin, Vice President
- David Hou, Treasurer
- Dan Ross, Secretary

**Staff FY2020-21**
- Diana Carter; Rosalind Clancy; Lois Giess; Donna Goldberg; Andrew Iserson; John Lovenheim; Brian McLaughlin; Sally Millick; Kiah Nyame; Shiva Ramaswamy; Justin Runke; Tiana Stephens; Justin Stevens; Sheila Strong; Patty Uttaro; Bill Yust

Diana Carter; Rosalind Clancy; Lois Giess; Donna Goldberg; Andrew Iserson; John Lovenheim; Brian McLaughlin; Sally Millick; Kiah Nyame; Shiva Ramaswamy; Justin Runke; Tiana Stephens; Justin Stevens; Sheila Strong; Patty Uttaro; Bill Yust

ffrpl.org
FFRPL Highlights: July 1, 2020—June 30, 2021

Note: COVID forced the Library to close on March 13, 2020. Central Library (as well as Arnett, Lincoln, Maplewood and Winton) reopened on August 10 for limited service; Charlotte, Frederick Douglass, Lyell, Monroe, Phillips Wheatley and Sully branches offered curbside pickup.

FFRPL is the 501(c)(3) charity that raises funds, presents programs, supports special projects, helps create specialized spaces, and purchases supplemental materials & equipment for the Rochester Public Library.

FFRPL ... RAISES FUNDS
In addition to revenue from fundraising, grants, bookstore income, endowments and bequests, net investment gains, and program and event revenue, FFRPL stewards and builds a $12.7 million endowment and investment account, which provides continuing support for the Library.

Here are highlights from specific fundraising campaigns for the current Fiscal Year.

Annual Campaign
The Annual Campaign focused on pandemic-related requests from the Library in combination with long-term sustainability measures, to help the Library continue its critical work in our community. In the past year, FFRPL has provided more than $50,000 to the Library for unexpected pandemic-related expenses, such as increased digital resources and enhanced measures to ensure patron and Library staff safety. The Library’s curbside assistance, online chat service, mobile internet units for loan and online programs made it possible for patrons to have these necessities – some called them ‘lifesavers’ – to keep their lives in balance.

FFRPL ... PRESENTS PROGRAMS
In partnership with RPL’s Local History & Genealogy Division, FFRPL was proud to participate in the September 2020 (Virtual) KeyBank Rochester Fringe Festival with free showings of Spooky Stories in the (Virtual) Stacks. To date, videos on the playlist were viewed more than 500 times!

Disability Visibility: First-Person Stories from the 21st Century edited by Alice Wong was reviewed by Gregg Beratan, Director of Advocacy & Development for the Center for Disability Rights. Watch the review here

Eldership: Redefining Aging, Transforming Medicine, Reimagining Life by Louise Aronson was reviewed by Dr. Steve Rich, Director of Geriatric Consultative Service at Rochester Regional Health and a managing member of QAAM Pharmaceuticals. Watch the review here

The End of October by Lawrence Wright was reviewed by Dr. Bill Valenti, co-founder, staff physician and Senior Vice President of Strategic Advancement at Trillium Health (formerly Community Health Network). Watch the review here

Hidden Valley Road: Inside the Mind of an American Family by Robert Kolker was reviewed by Dr. Telva E. Olivares, Professor of Clinical Psychiatry and Clinical Medicine, University of Rochester Medical Center. Watch the review here

Tuoq 6000: The Girl Scout Troop that Began in a Shelter and Inspired the World by Nikita Stewart was reviewed by Wendy Cobrda, Chief Marketing & Revenue Officer for the Girl Scouts of NYPENN Pathways. Watch the review here

Our November 19, 2020 Publishers’ Circle Virtual Library Celebration included recognition of Volunteers & Retirees; a presentation by RPL & MCLS Director Patricia Uthar “Library events to online programs/summer during COVID”; FFRPL & RPL Board President Donna Benjamin’s presentation of the Harold Hacker Library Lifetime Achievement Award to NYS Senator Joseph E. Robach; a tribute to Eileen Redman and Peg Glisson from former FFRPL Board member Sharon Sullivan; a Patron gratitude video; and a presentation by FFRPL Executive Director Ted Davis. “FFRPL: A Decade of Growth 2010-2020.”

TUESDAY TOPICS
An online version of FFRPL’s legacy Tuesday Topics series that ran January 2021 - March 2021 highlighted these three talks on racial equity.

• How to Be an Antiracist, Presenter: Dr. Ibram X. Kendi, 2019 Guggenheim Fellow, National Book Award recipient and Founding Director of American University’s Antiracist Research & Policy Center. In November 2019 the local Frederick Douglass Family Initiatives welcomed Dr. Kendi to Rochester for a lecture at Hochstein Hall. FFRPL & RPL co-sponsored the event. Thanks to Dr. Kendi for allowing us to make his talk available as part of the antiracist resources offered through the Library. Watch How to Be an Antiracist here.

• Preserving Rochester’s Black History at Central Library Presenters: Christine L. Ridsky, City Historian & RPL Historical Services Consultant; and Antoine Ajani McDonald, Librarian, Local History & Genealogy Division, Central Library. Ridsky and McDonald outlined their plans and process for the new community-based archival collection of Rochester’s Black History & Culture. Watch Preserving Rochester’s Black History here.

• Rochester’s Black History Seen Through the Eyes of the Dinkle Family Presenters: Karen Dinkle Bunton and Jerry Bunton. Karen Dinkle Bunton is the great-granddaughter of John Dinkle, who established the family in Monroe County around 1875. Karen and Jerry were joined by Michelle Finn, Ph.D., Deputy City Historian and RPL Senior Historical Researcher and Emily Moriy, Ph.D., an historian and freelance writer with RPL’s Local History & Genealogy Division. Watch Rochester’s Black History Seen Through the Eyes of The Dinkle Family here.

Learn more about Central Library’s exhibit, Everyday People: The Dinkle Family and Rochester’s African American Past here.
FFRPL HIGHLIGHTS: July 1, 2020–June 30, 2021

FFRPL ... PRESENTS PROGRAMS continued

In February 2021, FFRPL helped support and promote the Anthony Mascioli (virtual) Rainbow Dialogues. The event addressed the double pandemic of COVID-19 and racism, with keynote speaker William A. Johnson, former Rochester Mayor. The program was presented by the Central Library of Rochester & Monroe County and the Out Alliance and sponsored by FFRPL, with support from our Equality Fund for Humanity & Enlightenment.

No Time Like the Future: An Optimist Considers Mortality by Michael J. Fox was reviewed by Chuck Vandenberg, an English teacher at Fairport High School. Watch the review here.

The Vanishing Half by Brit Bennett was reviewed by Melanie Lewis, FRL’s newly appointed Deputy Director of Community Services (focused on the RPL Branches). Watch the review here.

Oak Flat: A Fight for Sacred Land in the American West by Lauren Redniss was reviewed by Joel Heitlich, Ph.D., an Adjunct Professor of Anthropology, History, Political Science, and Sociology at Monroe Community College. Watch the review here.

Caste: The Origins of our Discontents by Isabel Wilkerson was reviewed by Patricia Larke, Board Member at Rochester Area Interfaith Hospitality Network and Host Home Program Manager for the Center for Youth Services, Inc. Watch the review here.

FFRPL hosted a virtual Volunteer Appreciation Luncheon April 2021. Due to COVID, we combined the 2020 Recognition Luncheon and the 2021 Volunteer Appreciation Week. We had excellent attendance and received many positive responses from participants.

In May 2021 we (remotely) recognized Monroe County High School students who won the 2021 Sokol High School Literary Awards. This marked the 35th year of the annual competition. We received a total of 45 entries: 24 poetry, 20 prose, and 1 performance piece. These entries represent some of the finest writing at 12 high schools from across Monroe County, including 1 homeschool submission. (As anticipated, submissions were significantly reduced during this COVID/online cycle).

FFRPL was happy to help fund the following cross-divisional programs for FRL: Highland Park Fest Program (Sept. 2020); Knitting Circle Program (Dec. 2020); Bookbinding Program (Dec. 2020); Toy Library Training (Dec. 2020).

FFRPL ... HELPS PRESENT AND PROMOTE EXHIBITS

The United States Holocaust Memorial Museum’s exhibit, Deadly Medicine: Creating the Master Race was on view at Central Library from March 2020 through September 2020 (extended due to COVID-19). The exhibit was sponsored by Central Library, FFRPL, the William & Sheila Wortman Memorial Fund of The Foundation for the Jewish Federation of Greater Rochester. FFRPL also worked with Central to offer two free online programs in conjunction with the Deadly Medicine exhibit: Eugenics Under the Nazis and The Complexity of Physicians.

With support from FFRPL, Central Library was proud to present an online version of the Smithsonian’s exhibit A Place for All People: Introducing the National Museum of African American History and Culture in place of the traveling version originally scheduled for Black History Month (February 2021).

FFRPL helped support and promote the exhibit Thrift Style: on view in the Anthony Mascioli Gallery in May and June 2021. Thrift Style explored the reuse of feed sacks to make clothing and other household objects and illuminates how the “upcycling” of these bags mutually benefited twentieth-century consumers and businesses.

FFRPL ... SUPPORTS SPECIAL PROJECTS

Raising a Reader

This year FFRPL secured private funding of a three-year pilot project for a new Raising a Reader Coordinator, to help provide needed consistency for building and sustaining relationships with sites and families after COVID.

Raising a Reader (RAR) is a data-driven, national family reading program which provides weekly bags of books to parents of children zero to five. The program at Central now serves 480 families. “The RAR model takes place in the community, not just the library,” says Central Library’s Children’s Services Consultant Tonia Burton (who launched the RAR program at Central in Fall 2012).

Library staff members routinely go to preschools, home day cares, and elementary schools to rotate the reader bags, conduct a story time, offer parent engagement workshops, and more.

FFRPL is proud to report that MCLS and partners (Greater Rochester Summer Learning Association and ROC the Future) were chosen as a 2021 Bright Spot Community for their work in early childhood learning over Summer 2020. CGLR recognized communities that responded to the pandemic with programs that were “especially effective, replication-worthy and/or deserving of being sustained during the post-COVID period.”

A Promised Land by Barack Obama was reviewed by Dr. Danielle Lyman-Torres, Associate Professor of English at Rochester Institute of Technology. Dr. Obama won the 2021 Sokol High School Literary Awards—Best Fiction award. Watch the review here.

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In February 2021, FFRPL initiated and created FFRPL/RPL Celebrate Black History Month, an online resource promoting programs and services across divisions, including the Tuesday Topics lectures (page 5), Black History Lectures organized by Central Library’s Arts & Literature Division; “Charles Ethan Porter: Artist and Community” and “Dox Thrash: From Tenant Farmer’s Son to Artist at the Pennsylvania Federal Art Project;” the documentary “Black Men in White Coats;” (virtual) fourth annual Anthony Mascioli Rainbow Dialogues; the exhibit Everyday People: the Drinkle Family and Rochester’s African American Past, curated by Central’s Local History & Genealogy Division, the online Smithsonian Poster Exhibit A Place for All People; Introducing the National Museum of African American History and Culture; and Central Library’s Understanding Black Experiences online resource.

In July 2020, when challenging events gripped the nation and ushered in a new era of reckoning, a diverse team of librarians and staff collaborated to curate Understanding Black Experiences, a collection of print and digital materials to serve as an educational resource for the community. FFRPL helped create and promote the online resource guide.

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FFRPL HIGHLIGHTS: July 1, 2020–June 30, 2021

FFRPL … HELPS CREATE SPECIALIZED SPACES

FFRPL was proud to serve as a partner with Amett Branch, to accept online gifts that helped cover the cost of the mural project, which enabled the Amett Branch to hire local artist Richmond Futch to paint murals depicting the biographies of Harriet Tubman and Andrew Stewart, African and Seneca folk tales, a Motown music CD and the Jackie Robinson Story DVD, which were completed Fall 2020.

Progress continued on the Rundel Terrace Revitalization Project, which has been underway since the groundbreaking in March 2020, just before COVID closings. As one of the first sites developed for ROC the Riverway, the City and State committed $7-M for repairs and maintenance underneath the terrace, and to commission a large scale site-specific public artwork for the corner of Broad Street and South Avenue. FFRPL raised $125,000 from 80 donors and grants for a complementary art installation, “The River Revealed,” with additional design and sculptural elements serving as an outdoor educational area directly connected to the Library’s Local History website. Chevo Studios sent these pictures on their progress as of Fall 2020.

FFRPL … PURCHASES SUPPLEMENTAL MATERIALS & EQUIPMENT

FFRPL was happy to help fund the following supplemental materials and equipment for the Library in FY2020-21:

8mm Projector for Media Center (Sept. 2020)
Chess Club Supplies (Dec. 2020)
Yard Signs for Branches (Dec. 2020)
Webcams for Wheatley (Dec. 2020)
Canopy for Sully Events (Dec. 2020)
imagineYou Lab Audio Interface (Dec. 2020)
Douglas Outdoor Event Items (April 2021)
Children’s Center Giveaways (April 2021)
Branch Outreach Requests (April 2021)
Wheels for Minnie (April 2021)
Charlotte Summer Reading Prizes (May 2021)
Chess boards and toys for the Toy Library at Lincoln Branch (April and May 2021)

Select Bequests and Endowment Funds Held for the Benefit of the Library

Individuals
Anonymous
Marcia Bates
Marguerite & Monte Bates
George Bauer
Katherine Baynes & Joshua Stubbe
Robert & Georgianna Becker
William Beenhouwer
Karen Sue Brown
Mary Allison Callaway
Stephan & Mary Clarke
Blair & Julie Cummins
Angus Davis
Ned Davis & Anne Kress
Leslie DesMarteau
Estate of Marion Fullbright
M. Lois Gauch
Eiss & John Giess
Shira Goldberg
Suzanne Gouمست
John Greco
Richard Hamilton & Katherine Schulze
Estate of Paul Hanley
Katherine & Andrew Holt
Richard Irwin
Ebets & Thomas Judson
Karl Kabelac
Dr. Daniel Karin
Allen & Helen Kezinski
Karen & Gerald Kral
Lucinda Lamme
Jane & John Littwitz
John & Barbara Lovenheim
Kalyani Madhu & Ashwani Chhibber
H. Winn McClay
Sally Millick
Kathy & Ted Nixon
Katharine S. Parkes
Elizabet & Larry Rice
Thomas & Betty Richards
Rosemary Roth
John Rumsey
Sharon & Ron Salluzzo
Susan Salzman
Mary Gayle Smith
Donald Specht
Justin & Bethany Stevens
Dr. William Valenti & James Wolk
David & Claudia Weber
Catharine J. Wise
George & Holly Wolf
Dr. Ann C. Young
Ichin Zinn

Foundations & Corporations
Alexco Advisors
AmeriAmaul Memorial Trust
Anthony Mascelli Repealable Trust
Canandagia National Bank & Trust
COMIDA
Daisy Marquis Jones Foundation
El Monte El Corde Fund
Florence M. Muller Foundation
Joan & Harold Fenblosom Supporting Foundation of the Rochester Area Community Foundation
JPMorgan Chase Foundation
JPMorgan Chase Foundation – Joseph Ripply Trust
Karol & Von Oiste LLP
Max A. Adler Charitable Foundation
Max & Marian Farash Charitable Foundation
MAXMUS Foundation
Paul Miller Family Foundation
Raymond Eckent Fund of the Rochester Area Community Foundation
Reynolds Library Board
Riedman Foundation
United Way of Greater Rochester
William & Sheila Konar Foundation

Programs & Services
Chester F. Carlson Patent & Trademark Center Fund
Friends of the Rochester Public Library Legacy Fund
George R. Parsons Jr. Fund for Branch Libraries
Suissa Forbes Fund for Local Writers
Harold Hacker Fund for the Advancement of Libraries
Irving L. Kessler, Esq. Fund in Memory of Rose & Max Kessler
Sharon & Ron Salluzzo Fund for Librarians Serving Children & Teens
Albert O. Fenyessey Fund for Branch Libraries*
Anthony Mascilli Revocable Trust*
Special Projects:
Equality Fund for Humanity & Enlightenment
Stephan & Mary Clarke Fund for Digitization & Preservation of Genealogical Records

Supplemental Materials & Equipment:
Edna & Kenneth Kroll Fund for Library Audio-Visual Equipment
Frances Weis Holtzman Fund for Literature & Poetry
Kate Gleason History Fund
Kusler-Cox Fund for Outreach
Myles Yerdon Fund for Outreach & Extension Services
Robert & Georgianna Becker Fund for Local History in Memory of Walter F. Becker
Ruby M. Jefferson Memorial Book Fund
Sybil S. Craig Fund for International Relations
Toy Resource Center – Toy Library Fund
Vietnam Veterans of America Chapter 20 Fund For the Vietnam Learning Center at Central Library
William Brewster Lee Fund for Humor In Our Lives
William E. Beeeny Fund for Children’s Books & Programs

*Note: Based on the donor’s original intent, this fund may be used for the purposes described above but is not required to be permanently endowed. In order to provide a continued benefit to the Library, FFRPL has invested this money but retains the option to change future expenditures based on changing library needs.

115 South Avenue • Rochester, NY 14604 • ffrpl.org

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