

**NYS Education Department
CENTRAL LIBRARY DEVELOPMENT AID (CLDA)
2020-21 BUDGET**

Systemwide Services Provided by Central Library (from CLDA Funds):

Availability of Collection:

652030 Reference Materials	\$	55,500
Electronic Materials (System Collection)	\$	108,000
Non-fiction Materials	\$	19,000
System-wide Databases & Research Databases	\$	35,200

Multipurpose Automation Cost:

652030 ILL Software	\$	<u>1,500</u>
TOTAL	\$	219,200

Electronic Materials: Overdrive and Hoopla e-book, audio book, streaming video

System-wide Databases: A-Z Database

Research Databases: IBIS World, Frost & Sullivan

ILL Software: Clio