

**NYS Education Department
CENTRAL LIBRARY PROGRAM AID
2023-24 BUDGET**

Systemwide Services Provided by Central Library

Availability of Collection:

652030 Electronic Materials (System Collection)	\$	135,000
Reference Materials	\$	55,500
System-wide Databases & Research Databases	\$	56,600
Non-fiction Materials	\$	40,000
Foreign Language Library Materials	\$	15,000
TOTAL	\$	302,100

Electronic Materials: Overdrive and Hoopla e-book, audio book, streaming video

System-wide Databases: A-Z Database, Gale, EBSCO (select databases)

Research Databases: IBIS World, Frost & Sullivan

**NYS Education Department
CENTRAL LIBRARY SERVICES AID PROGRAM*
2022-23 BUDGET**

Systemwide Services Provided by Central Library

Availability of Collection:

652030 Electronic Materials (System Collection)	\$	135,000
Reference Materials	\$	55,500
System-wide Databases & Research Databases	\$	55,100
Non-fiction Materials	\$	40,000
Foreign Language Library Materials	\$	15,000

Multipurpose Automation Cost:

652030 ILL Software & Support	\$	1,500
TOTAL	\$	302,100

Electronic Materials: Overdrive and Hoopla e-book, audio book, streaming video

System-wide Databases: A-Z Database, Gale, EBSCO (select databases)

Research Databases: IBIS World, Frost & Sullivan

ILL Software: Clio

**NYS Education Department
CENTRAL LIBRARY DEVELOPMENT AID (CLDA)
2021-22 BUDGET**

Systemwide Services Provided by Central Library (from CLDA Funds):

Availability of Collection:

652030 Reference Materials	\$	55,500
Electronic Materials (System Collection)	\$	108,000
Non-fiction Materials	\$	19,000
System-wide Databases & Research Databases	\$	35,200

Multipurpose Automation Cost:

652030 ILL Software	\$	1,500
TOTAL	\$	219,200

Electronic Materials: Overdrive and Hoopla e-book, audio book, streaming video

System-wide Databases: A-Z Database

Research Databases: IBIS World, Frost & Sullivan

ILL Software: Clio